

zV<fk< gu<kflnsf gu< sfo{kflnsfsf]sfoffo ; fV' sf&&df*f}3 g_ kþz, gkfn,
 cfly& j if{2073/2074/v
 cfttks cfbfogl
 ciff(dlxgf
 2073/2074/v sf]dfl; s cdbfglsf]krfF] f<l

ah† g_	ah† cfbfogl zlif&	hDdf ah† lj lgofhg	krfug d; f&t; Ddsf] cfdbfogl	c; f< d; f&t; Ddsf] cfdbfogl	hDdf cfo
1.1.1	dfnkft tyf eld s<	1721000.00	1830290.30	1528626.86	3358917.16
1.1.2	#< hluf s<	800000.00	5500.00	0.00	5500.00
1.1.3	axfn s<	200000.00		0.00	0.00
1.1.4	la^f&l s<	500000.00		0.00	0.00
1.1.5	Jo; ; fo s<	800000.00	18500.00	74000.00	92500.00
1.1.6.1	; j f<l bt{tyf j flif& ; j f<l s<	244000.00		0.00	0.00
1.1.8	dgrf-hg s<	100000.00		0.00	0.00
1.1.9	lj ! fkg s<	100000.00		40000.00	40000.00
1.2.2.2	lj B't dx; h	220000.00		0.00	0.00
1.2.4	; fj hfgs ; lj wf pkofl ; j f zNs	10000.00		0.00	0.00
1.2.5	; fj hfgs ; <rgf dd& ; Def< zNv	10000.00		0.00	0.00
1.2.6	crn ; DkIQ dMof°g ; j f zNs	500000.00	26250.00	0.00	26250.00
1.2.8	cGo ; j f zNs	200000.00	28340.00	0.00	28340.00
1.2.9	j ftj <)f zNs	6000000.00	7052150.00	3937900.00	10990050.00
1.3.1	bt{tyf gjls<)f b: t<	500000.00	77200.00	75700.00	152900.00
	lgdf}f ; DkGg		12000.00		12000.00
1.3.10	c: yfol ^x<f		46250.00	19750.00	66000.00
1.3.12	gS; fkf; krf<d	0.00	110600.00	75685.00	186285.00
1.3.15	gS; f clen]vs<)f	400000.00	820314.52	125152.00	945466.52
1.3.2	gS; f kf; b: t<	600000.00	1155310.80	516771.73	1672082.53
1.3.3	l; krf<z tyf aS; f&l b: t<	200000.00	1084152.00	597942.00	1682094.00
1.3.4	gftf k&fl)ft /cGo k&fl)ft b: t<	500000.00	83500.00	33800.00	117300.00
1.3.5	cGo b: t<	300000.00	24600.00	500.00	25100.00
1.3.6	r< lsNnf #<af^f]k&fl)ft	8800000.00	4209431.00	3696411.00	7905842.00
1.3.7	klhs<)f hlj fgf	0.00	150700.00	39010.00	189710.00
1.3.8	gS; f ; _f]vg	0.00	8500.00	14000.00	22500.00
1.3.9	^f* < kmd{	0.00	6000.00	51000.00	57000.00
1.4.3	cGo lj qml	0.00	540.00	500.00	1040.00
1.7.1	b)* hlj fgf	300000.00		200.00	200.00
1.7.2	ef*f tyf axfnaf^ cfo	300000.00	31520.00	0.00	31520.00
1.7.6	cGo lj lj w cfo	0.00	42370.00	4899.80	99959.80
1.7.7	ut aif&f]dfl]bft cfo	0.00			0.00
1.7.9	ut j if&f]a]h' vr{cfo	0.00	284296.00	218355.00	502651.00
			9990639842	99020203139	28158518.01
1.7.7	ut aif&f]dfl]bft cfo	16980941.00			45139459.01
	hDdf				

